

STAFF COUNT 819 per CTDOL current employee payroll data

Based on Pay January 2023 Staffing					
Fund	ESII	Regular	Temporary	Vacant	Grand Total
General Fund	1	207	12	8	228
UI Contact Center - GF (\$25 mil)	58	97			155
CSR - Contact Center (\$2.3 mil)	1	46			47
Employment Security Administration	35	260	7	35	337
Special Non-Appropriated Funds		1			1
*Other Fund/SID Restricted State Accounts		47	2	2	51
Grand Total	95	658	21	45	819

ESII = Employment Security Intermittent Interviewer = temporary staff hired since pandemic

Temporary = Temporary Retiree Callback

Employment Security Administration = Federally Funded

Special Non-Appr This is Fund 12034 and SID: 40221: Apprenticeship CT Initiative

Other Funds

ARPA Unemployment Support 22

Wage & Workplace 5

Apprenticeship Fees 3

PFMLA 3

OCE Admin 14

Occupational Health Clinics 1

OMP Research Position 1

Other Sources

770 per DAS Workforce Data Report "as 1/31/23"

241 per OFA book - very specific employees funded by Account 11000, SID 10010 only

VACANCIES 45 per CTDOL - UKG (Note: most expected to be filled by internal candidates and won't result in an increase in total staffing.)

Location	Job Class Title
Montville AJC	LD Associate Community Services Representative
Waterbury AJC	LD Unit Director
Mediation	Administrative Assistant (Confidential)
Mediation	Secretary 2 (Confidential) (2 positions)
Wage & Workplace	Wage Enforcement Agent
Labor Relations	Durational Assistant Labor Relations Agent End date 6/30/2023
Labor Relations	Assistant Labor Relations Agent
BPCU	LD Community Services Representative (3 positions)
SOS	LD Operations Coordinator (3 positions)
Waterbury Appls	Secretary 1 (2 positions)
Business Mgt	Accountant
UI Integrity	LD PSC
UI Integrity	2 LD ACSR
Hamden AJC	2 LD CSR
UI Integrity	LD Ops Coordinator
Waterbury AJC	LD CSR
UI Integrity	LD CSR UI
Waterbury AJC	LD ACSR
UI Tax	Accounting Careers Trainee (6 positions)
Business Mgt	Associate Accountant
Wage & Workplace	Wage & Hour Investigator 1
Business Engagement	LD Business Services Specialist (3 positions)
Referee Administration	Administrative Assistant
Middletown Appeals	Secretary 2
Performance & Accountability	LD Associate Community Services Representative
Hamden AJC	LD Associate Community Services Representative
Legal	LD Programs & Services Coordinator
Adjudications	LD Operations Coordinator (2 positions)
Middletown Appeals	ES Principal Appeals Referee

Other Source

55 per DAS Workforce Data Report "as 1/31/23"